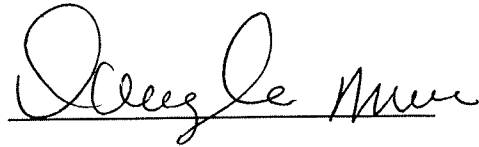


**STONY POINT FIRE DISTRICT
ANNUAL BUDGET AS ADOPTED
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023**

TOTAL APPROPRIATIONS	\$	2,565,835
LESS: ESTIMATED REVENUES		(572,000)

AMOUNT TO BE RAISED BY REAL PROPERTY TAXES	\$	1,993,835
		=====

I CERTIFY THAT THE ESTIMATES WERE APPROVED BY THE BOARD OF FIRE COMMISSIONERS ON OCTOBER 18, 2022.



**DOUGLAS C. MANN
FIRE DISTRICT SECRETARY**

APPROPRIATIONS

		ADOPTED BUDGET YEAR 2023
A3410.1 PERSONAL SERVICES	\$	31,200
A3410.2 EQUIPMENT/CAPITAL OUTLAY		831,800
A3410.4 CONTRACTUAL EXPENDITURES		1,065,715
A9010.8 STATE RETIREMENT SYSTEM		6,775
A9025.8 LOCAL PENSION FUND		201,000
A9030.8 SOCIAL SECURITY		2,390
A9040.8 WORKERS COMPENSATION		69,400
A9045.8 LIFE INSURANCE		8,500
A9055.8 DISABILITY / CANCER INSURANCE		15,685
A9901.9 TRANSFER TO OTHER FUNDS		333,370

TOTALS	\$	2,565,835
		=====

ESTIMATED REVENUES

A2401 INTEREST AND EARNINGS	\$	12,000
A914 ASSIGNED APPROPRIATED FUND BALANCE	\$	560,000

TOTALS	\$	572,000
		=====