

Board of Fire Commissioners Stony Point Fire District

P.O. Box 221
Stony Point, N.Y. 10980
845-786-5870
845-786-5783(Fax)

Commissioners

Christopher P. Huslinger, Chairman
Kevin M. Huslinger, Deputy Chairman
Robert H. Sullivan
George B Thamsen
Kevin F Armstrong

Treasurer

George M. Mulligan
Deputy Treasurer
Kurt M. Mulligan

Secretary

Douglas C. Mann

Attorney

Kornfeld, Rew,
Newman & Simeone

October 4, 2022

Town Clerk
Town of Stony Point
74 East Main Street
Stony Point, New York 10980

Dear Megan Carey,

We are enclosing a copy of a public Notice of the annual budget hearing for the Stony Point Fire District, regarding the proposed budget for the year 2024. Also enclosed is a copy of our proposed 2024 budget.

In accordance with the provisions of section 175-e of the Town Law, please post this notice on the bulletin board in your office and on the signboard of the Town maintained pursuant to section 30(6) of the Town Law. Please also post this notice on your Town website not sooner than September 27, 2023, and not later than October 2, 2023. You will note that the Notice states that a copy of the fire district's 2024 proposed budget is available at your office, where it may be inspected by any interested person during office hours. Please note that the posting(s) you make should remain until after the budget hearing date, October 17, 2022.

If you have any questions in connection with this matter, kindly contact our attorneys, Kornfeld, Rew, Newman & Simeone, 139 Lafayette Avenue, P.O. Box 177, Suffern, New York 10901 (845-357-2660) at your earliest convenience.

Very truly yours,



Douglas C. Mann
Secretary, Stony Point Fire District

STONY POINT FIRE DISTRICT
2024 PROPOSED BUDGET
ADOPTED SEPTEMBER 28, 2023

EXPENDITURES

PERSONAL SERVICES	\$ 31,200.00
PURCHASE OF EQUIPMENT	107,580.00
CAPITAL RESERVE FUND I TRANSFER	131,350.00
CAPITAL RESERVE FUND III TRANSFER	30,000.00
SOCIAL SECURITY	2,390.00
CAP IMPROVEMENT/REAL PROPERTY ACQ	75,000.00
HYDRANT RENTAL	604,000.00
LIGHTING & HEAT	41,800.00
TELEPHONES	20,100.00
INSURANCE	150,000.00
SUPPLIES, REPAIRS & MAINT BLDGS/EQUIP	127,300.00
GASOLINE, DIESEL & OIL	22,000.00
WATER	6,820.00
LEGAL NOTICES	1,050.00
DUES	1,210.00
LEGAL FEES	18,000.00
SNOW REMOVAL	8,500.00
INSPEC/DRILL/CONF/TRAVEL/TRAIN/PARADE	65,000.00
SEWER TAXES	3,000.00
FIRE AND LIFE SAFETY	2,500.00
ALL OTHER EXPENSES	1,000.00
PHYSICAL EXAMINATIONS	35,000.00
LENGTH OF SERVICE AWARDS PROGRAM	240,000.00
UNIFORMS	11,900.00
COMPUTER HARD/SOFTWARE MAINT	19,000.00
PURCHASE OF EQUIPMENT-NON FIRE	15,000.00
JANITORIAL/GROUNDSKEEPING	20,000.00
OFFICE EXPENSE	3,000.00
ALARM SYSTEM	2,100.00
FIREFIGHTER ASSISTANCE PROGRAM	2,100.00
AUDIT FEES	59,500.00
NYS RETIREMENT CONTRIBUTION	7,600.00
REFRESHMENTS	4,500.00
EQUIPMENT TESTING	15,000.00
REFUSE	2,800.00
2003 KME/INTL 18-1000 REFURBISHMENT	101,000.00
GEAR RACKS	26,100.00
WEBSITE	1,000.00
FIRE SOFTWARE, HARDWARE & CAD	3,500.00
COMMUNICATIONS, PAGERS & CHARGERS	33,700.00
PHYSICAL FITNESS EQUIPMENT PURCHASE	2,500.00
PHYSICAL FITNESS EQUIPMENT R & M	500.00
FIREFIGHTER RECRUITMENT & RETENTION	<u>2,000.00</u>
TOTAL EXPENDITURES	\$ 2,057,600.00

REVENUES

INTEREST INCOME	<u>\$ 24,000.00</u>
TOTAL REVENUES	<u>\$ 24,000.00</u>
TOTAL TAX LEVY	\$ 2,033,600.00

NOTICE

PLEASE TAKE NOTICE that the Stony Point Fire District shall hold a public hearing to discuss the contents of its proposed budget for 2023. The public hearing will be conducted at the firehouse on 25 North Liberty Drive, Stony Point, New York, at 7:00 p.m. on October 18, 2022. A copy of the proposed budget is available at the office of the Town Clerk of the Town of Stony Point and at the office of the Fire District Secretary where it may be inspected by any interested person. In addition, copies of the proposed budget for 2023 will be available at the aforesaid public hearing. All interested persons are invited to attend.

Douglas C. Mann
Secretary, Stony Point Fire District