STONY POINT TOWN BOARD MEETING - March 12, 2024

The Town Board of the Town of Stony Point convened in Regular Session on Tuesday, March 12, 2024, at 7:00pm at the Stony Point Senior and Community Center, 19 Clubhouse Lane, Stony Point, NY. Supervisor Monaghan called the meeting to order and Stated that the meeting would be opened and closed in memory of George "Punky" Stoll Sr. Punky was a lifelong Stony Point resident with strong ties to the community. His mother, Anna, served as Receiver of Taxes and the first female Town Board Member. Supervisor Monaghan led the group in the Pledge of Allegiance.

Town Clerk Megan Carey called the following roll:

PRESENT: Mr. Keith Williams Councilman

Mr. Paul Joachim
Mr. Todd Rose
Mr. James Monaghan
Mr. Brian Nugent
Councilman
Supervisor
Esquire

ABSENT: Mr. Michael Puccio Councilman

SUPERVISOR'S REPORT

Supervisor Monaghan reported as follows:

- SPPAL is hosting a Family Fun Bingo Night at Kirkbride Hall Friday, March 15th at 6:30pm.
- Thanked the Highway department for doing their best filling pot holes all throughout the Town. He has been in contact with both Rockland County and NYS DOT, with concerns over state and county road repair.
- This past Friday, March 8th Jawonio, along with ARC and Venture Together, hosted a rally at Kirkbride Hall, with over 700 people attending. Advocates for people with developmental disabilities demand better pay for the Direct Service Professionals who run group homes, day programs and other supports for some 140,000 vulnerable New Yorkers with intellectual and developmental disabilities.
- Thanked the Police, Recreation and Parks Departments and Audra Morrison for their hard work ensuring the event went smoothly.
- Stony Point Justice Court received a grant which will cover the cost of a new HVAC system.

POLICE DEPARTMENT REPORT/BUSINESS

<u>Chief Finn</u> read the following report:

Police Department Report for the Month of February 2024.

Number of calls for service: 748
Number of reported accidents: 29
Number of arrests: 52
(7) Felonies (40) Misdemeanors (3) Violations (2) Warrants

Fuel Usage: 1221.9 gallons

Sum Total of all traffic enforcement action:

Number of Youth Officer sponsored events:

Number of commercial vehicle enforcement details:

Number of traffic/special enforcement details:

Number of training hours:

Total fees collected:

137

3

Number of traffic/special enforcement details:

0

Number of training hours:

224 hrs

130.00

(Foil \$0.00, Prints \$90.00, and Reports \$40.00)

Youth events: 2/16- "Read In" at Stony Point Elementary School, 2/16-PA: Family Bingo at Kirkbride, 2/20-PAL Meeting.

Upcoming Youth Events: March: NR Youth Academy will start in March. 3/15-PAL Family Bingo at Kirkbride, 3/19-PAL Meeting, 3/19-Take Out Fundraiser.

Chief Finn's Time Record

A motion was made by Supervisor Monaghan, seconded by Councilman Williams and unanimously carried by a voice vote of all board members present with Councilman Puccio being absent to approve Chief Finn's time record for the month of February 2024 as presented.

Overtime and Sick Leave Reports

A motion was made by Supervisor Monaghan, seconded by Councilman Joachim and unanimously carried by a voice vote of those board members present with Councilman Puccio being absent to approve the overtime and sick leave reports as presented for the month of February 2024.

PURCHASE ORDER REQUEST

A motion was made by Councilman Joachim, seconded by Councilman Williams and unanimously carried by a voice vote of those board members present with Councilman Puccio being absent to approve the following purchase orders:

HIGHWAY DEPT

PO# 3712 Chemung Supply Corporation \$4,934.50

GOLF COURSE

PO#3717 Carriere Materials \$2,184.00

AUDIT OF BILLS

Megan Carey, Town Clerk, presented the following bills to the Town Board for audit and a motion was made by Councilman Joachim, seconded by Councilman Williams and unanimously carried by a voice vote of those board members present with Councilman Puccio being absent to approve the bills as presented for payment:

GENERAL FUND - March 12, 2024

CLAIM#	FUND TOTAL
255-324	\$485,277.77
17-19	\$8,572.50
103-137	\$62,187.45
73-96	\$28,438.60
51-67	\$17,371.94
5	\$309,130.00
7-9	\$5,753.00
9-11	\$53,862.13
	255-324 17-19 103-137 73-96 51-67 5 7-9

Ambulance Report-February 2024

Calls for service	102
Calls provided by mutual aid	11
Calls for mutual aid	2

MINUTES

A motion was made by Supervisor Monaghan, seconded by Councilman Rose and unanimously carried by a voice vote of those board members present with Councilman Puccio being absent to approve the minutes of February 27, 2024.

DEPARTMENTAL REPORTS

Megan Carey, Town Clerk offered the following reports for the record:

Architectural Review Board

From: 2/01/2024	To: 2/29/2024
Applications Received	3
Applications Approved	3
Applications Pending	0

Fees Collected \$300.00

Building & Zoning Department

24
0
0
21
3
2
14
\$14,030.00

Planning Board

Planning Board		
From: 2/01/2024	To: 2/29/2024	4
Applications Received		0
Applications Approved		1
Applications Pending		
Amended Subdivis	ion	1
General Category		3
Informal Discussion	า	0
Lot Line Change		0
Site Plan		5
Subdivision Minor		1
Fees Collected	;	\$0.00

Submitted by the Planning Board Clerk

Zoning Board of Appeals

2/1/2024 to 2/29/2024	
Applications Received	0
Applications Returned/Withdraw	n 0
Applications Denied	0
Applications Pending	2
Applications Approved	0
Fees Collected	\$0.00

Town Clerk

10Wil Clerk	
February 2024	
Amount Paid To NYS Agriculture & Markets	
For Spay/Neuter Program	\$ 19.00
Amount Paid To NYS Health Dept. For Marriage Licenses	\$ 22.50
Amount Paid To NYS Dept. Of Environmental Conservation	\$ 94.48
Amount Paid To Supervisor	\$ 6,731.68
TOTAL AMOUNT REMITTED	\$ 6,867.66

CORRESPONDENCE

None

PUBLIC INPUT

None

Continue Public Hearing - Amending Chapter 215 (Zoning) of the Town Code

At 7:11pm a motion was made by Supervisor Monaghan, seconded by Councilman Joachim and unanimously carried by a voice vote of those board members present with Councilman Puccio being absent to open the continued public hearing to amend Chapter 215 (Zoning) of the Town Code.

PUBLIC INPUT - None

Town Board Minutes March 12, 2024

Close Public Hearing-Amending Chapter 215 (Zoning) of the Town Code

At 7:12pm a motion was made by Supervisor Monaghan, seconded by Councilman Williams and unanimously carried by a voice vote of those board members present with Councilman Puccio being absent to close the public hearing to Amend Chapter 215 (Zoning) of the Town Code.

Adopt Local Law Amending Chapter 215 (Zoning) of the Town Code

A motion was made by Supervisor Monaghan, seconded by Councilman Williams and unanimously carried by a voice vote of those board members present with Councilman Puccio being absent to adopt the following Resolution:

RESOLUTION

A Meeting of the Town Board of the Town of Stony Point, New York was convened on **March 12, 2024 at 7:00 p.m.**

The following Resolution was duly offered and seconded to wit:

RESOLUTION ADOPTING LOCAL LAW NO. 3 OF 2024 LOCAL LAW AMENDING CHAPTER 215 (ZONING) OF THE TOWN CODE OF THE TOWN OF STONY POINT

WHEREAS, the Town Board of the Town of Stony Point, New York ("Town Board") from time to time reviews its laws, rules and regulations to be certain the same are consistent with all current lawful practices as well as best practices to protect the health, safety and welfare of Town residents; and

WHEREAS, the Town Board desires to adopt a Local Law Amending Chapter 215 (Zoning) of the Town Code of the Town of Stony Point; and

WHEREAS, such introductory Local Law was introduced before the Town Board on January 19, 2024; and

WHEREAS, upon notice duly published and posted, a Public Hearing was held on said Local Law on February 13, 2024 continued on February 27, 2024, wherein public discussion was heard concerning the merits of said Local Law and all persons were afforded an opportunity to be heard and the Town Board declared the public hearing closed.

WHEREAS, the local law was referred to the Rockland County Department of Planning for review under New York State General Municipal Law 239-m and the Department of Planning responded on February 9, 2024 determining that the proposed local law was a matter of local concern; and

WHEREAS, the local law was amended and again referred to the Rockland County Department of Planning for review under New York State General Municipal Law 239-m and the Department of Planning responded on March 12, 2024 determining that the proposed local law was a matter of local concern; and

WHEREAS, the Town Planning Board reviewed the proposed local law and recommended its adoption via report dated February 22, 2024; and

WHEREAS, the Town Board had previously declared itself lead agency for SEQRA purposes and had received and reviewed a Part 1, 2 and 3 Environmental Assessment Form.

NOW, THEREFORE, BE IT RESOLVED by the Town Board as follows:

<u>Section 1</u>. All "WHEREAS" paragraphs are incorporated herein by reference as though set forth in full.

- Section 2. The Town Board has reviewed the Part I, Part 2 and Part 3 EAF forms and for the reasons set forth in the Part 3 EAF, determines that the action will not result in any significant, adverse or environmental impact.
- Section 3. The Town Board hereby adopts Local Law No. 3 entitled, "LAW AMENDING CHAPTER 215 (ZONING) OF THE TOWN CODE OF THE TOWN OF STONY POINT" as attached hereto.
- Section 4. The Town Clerk is hereby directed to enter said Local Law into the minutes of this meeting and in the Local Law book of the Town of Stony Point, and to give due notice of the adoption of said Local Law by filing the Local Law in the Office of the Secretary of State in the State of New York.
- <u>Section 5</u>. This Resolution shall be effective immediately.

TOWN OF STONY POINT LOCAL LAW NO. 3 OF THE YEAR 2024

A LOCAL LAW AMENDING SECTION 215-92.2 OF THE ZONING LAW OF THE TOWN OF STONY POINT, TO FURTHER CLARIFY STANDARDS FOR RESIDENTIAL MIXED-USE DEVELOPMENTS IN THE BU ZONING DISTRICT.

Be it enacted by the Town Board of the Town of Stony Point, County of Rockland, State of New York as follows:

Section 1. Title.

This local law shall be known and may be cited as the Mixed-Use Zoning Amendments Local Law No. 3 of 2024.

Section 2. Legislative Purpose.

The purpose of these changes is to attempt to accomplish the goals for "Upper Story Residential Units in the Business (BU) Zoning District (Route 9W Corridor)," as detailed in the 2013 Amendment to the 1995 Master Plan. More specifically, the 2013 Plan Amendment recommended:

Upper Story residential units over ground floor commercial uses should be permitted in the BU zoning district as a means of giving owners of commercial properties a stable, non-seasonal source of revenue. Residential units added to the commercial structures will have the added benefit of providing a supply of legal rental or condominium units that will likely be more affordable than other residential offerings in the Town. The introduction of these types of uses will require several protections to insure that quality residential units are developed and maintained and that impacts to parking do not occur.

The zoning provisions for "Mixed-Uses in the BU Zoning District," were intended on implementing this plan recommendation intended on allowing owners of existing commercial properties to add apartments on upper floors. However, the manner in which the zoning language was crafted left certain ambiguities that required action by the Town's Zoning Board of Appeals to interpret. These ambiguities allow for development applications that go beyond the intent of the provisions in several respects:

- 1. New construction mixed-use development is allowed when the principal purpose of the provisions was to retrofit existing commercial buildings.
- 2. No limits on the number of units were established other than minimum apartment square footage and parking requirements. While this works for adding residential

- stories above existing commercial buildings, it may lead to excessive residential density when applied to new construction.
- 3. The simple language of the provisions intended to allow the placement of residential units above existing commercials was subject to creative grading and design measures. These allow a new construction building that (1) places only a token amount of non-residential floor area on the "ground floor" and (2) proposes residential uses at grade with no uses below or over parking, utility, and noncommercial storage areas.
- 4. While it was originally intended that the provisions would primarily be subject to the height limitations of the underlying use group (in most cases 25-35 feet), use group H which was intended to allow Class A office buildings could be interpreted to allow mixed-use buildings up to 45 feet.
- 5. While the one-size-fits all minimum apartment size and parking requirements were intended to control density in coordination with existing building footprints and zoning height limitations, they favor the construction of two- and three-bedroom units which tend to have greater impacts on the school district when applied to new construction. The original policy's intent was to provide more affordable options, which generally are achieved by also encouraging efficiencies and one-bedroom units which are underserved in the Town. These provisions generally discourage smaller more affordable units.
- 6. Provisions allowing for the possibility of rooftop recreation were intended to allow owners of existing buildings on tight sites to pursue mixed-uses. They were not intended for new construction to encompass more ground area and not provide usable green recreational areas.
- 7. While it was understood that relief from FAR standards may be appropriate for existing buildings that were already constructed close to FAR limits, it was not envisioned that the Mixed-Use provisions would be a way for new construction buildings to get around established FAR standards.

Section 3. Enabling Authority.

The adoption of this Local Law is in accordance with Section 10 of the New York Municipal Home Rule Law.

Section 4. Amendment of § 215-5 Definitions

The following shall be added as new terms in § 215-5 Definitions of the Local Zoning Law:

RESIDENTIAL MIXED-USE BUILDING

A building containing both a residential use and one or more non-residential uses.

STORY ABOVE GRADE PLANE

Any story having its finished floor surface entirely above grade plane as defined by the latest edition of the New York State Building Code, or in which the finished surface of the floor next above is:

- 1. More than 6 feet above grade plane; or
- More than 12 feet above the finished ground level for at least 25% of the perimeter of the story. This second provision intentionally varies from the New York State Building Code's definition of "Story above grade plane."

Section 5. Amendment to § 215-92.2 Residential mixed-use in the BU Zoning District.

The existing Section 215.92.2 is hereby repealed in its entirety and replaced as follows:

§ 215-92.2 Residential mixed-use buildings.

Residences shall be permitted by conditional use permit of the Planning Board subject to the following conditions:

A. The lowest story above grade of all horizontal areas of the building must be used for a nonresidential use which is permitted as-of-right or by conditional use permit within the zoning district in which the mixed-use

- is proposed. A residential entry area containing a lobby, elevator banks, mail room, bicycle room, and other residential accessory uses shall be permitted in the lowest story above grade, but shall be limited to no more than 1,200 square feet or 40% of the building footprint, whichever is less.
- B. Residential units shall only be located over nonresidential uses or residential entry areas as permitted in paragraph A. Residential units shall only be permitted above structured parking, where the applicant demonstrates to the satisfaction of the Planning Board that:
 - (1) The structured parking will not result in more residential units or floor area than would be provided if all parking were provided outside of the structure.
 - (2) That if all parking were provide outside of the structure, all requirements of this section and all bulk requirements including development coverage would be met.
 - (3) The purpose of providing structured parking is to improve the quality of development by way of reducing impervious surfaces, increasing green space, and avoiding areas of the site with environmental constraints such as steep slopes, wetlands, and forested areas.
- C. The maximum number of residential units shall not exceed 12 units per acre.
- D. A parking requirement shall be met as indicated hereafter in addition to the parking requirement of the ground floor nonresidential use(s). No credit for joint or shared parking shall be permitted for the residential dwelling units and no adjustment in required parking shall be granted by the Building Inspector as may be otherwise permitted by the Zoning Local Law.
 - (1) 1.5 parking spaces per efficiency or one-bedroom unit.
 - (2) 0.5 additional parking spaces per unit per bedroom beyond the first.
- E. At least 200 square feet of unpaved outdoor recreational area shall be provided per unit except that such area may contain block paver areas serving as a patio. Balcony space shall not count towards the unpaved outdoor recreational area. The Planning Board may consider allowing outdoor recreational area to be provided on a roof if the following conditions are met to the satisfaction of the Planning Board:
 - (1) At least 50% of the first story above grade of the structure was in existence prior to September 12, 2013.
 - (2) The recreational area could be provided elsewhere outside the footprint of the building, while meeting all other requirements of this section and all bulk requirements.
 - (3) The purpose for rooftop recreation is to improve the quality of the development by way of preserving natural open space areas, buffers to existing residential neighborhoods, or avoiding areas of the site with environmental constraints such as steep slopes, wetlands, and forested areas.
- F. Residential units shall be accessed by separate entrances from nonresidential units.
- G. In order to serve a market of young families, young singles, and empty nesters that are not otherwise served by the Town's single-family detached zoning districts, the following limitations on the number of bedrooms are imposed:
 - (1) All units proposed within a building will average no more than two bedrooms per unit for purposes of meeting this requirement, efficiencies will be considered as having zero bedrooms.
 - (2) No more than 25% of units shall contain three or more bedrooms.
 - (3) In order to encourage housing available to mobility-limited persons, no unit above the second story above grade shall contain a unit with more than one bedroom unless an elevator is provided.
- H. In order to prevent excessively small apartments, and in order to present the addition of so-called "dens", "offices" and "bonus rooms" for the purposes of circumventing limitations of the number of bedrooms, each proposed unit shall be limited in floor area as follows:
 - (1) Efficiency unit: 400 to 700 square feet livable floor area

- (2) One-bedroom unit: 600 to 900 square feet livable floor area
- (3) Two-bedroom unit: 750 to 950 square livable floor area
- (4) Three-bedroom unit: 900 to 1,200 square livable floor area
- (5) Each bedroom above three shall add 100 additional square feet to both the minimum and maximum square footage requirement.
- Residential units shall be made available by covenant or deed restriction to periodic inspection by the Building Department and Fire Inspector upon demand.
- J. No uses are permitted that involve the storage of toxic or flammable chemicals over 10 gallons, emit a day or night noise level over 55 dBA perceptible in the residential dwelling unit, or emit any unreasonable odor or vibration.
- K. The leasable floor area of residential units shall not exceed 2.5 times the leasable floor area of non-residential units. Structured parking shall not be considered leasable non-residential floor area for the purpose of this requirement.
- L. The Planning Board may issue a waiver of the floor area ratio requirement where the following conditions are met:
 - (1) At least 50% of the first story above grade of the structure was in existence prior to September 12, 2013.
 - (2) The waiver shall authorize no more than double the floor area ratio otherwise required under code for the use group.
- M. The bulk requirements of the zoning district shall be met by the entire principle building and its site. Bulk requirements shall not be imposed separately on component uses.

<u>Section 6. Changes to Table of General Use Requirement - Part II: Nonresidential Districts - BU District</u>

The following shall be added to the Table of General Use Requirement for the BU District:

Column C:

"11. Residential mixed-use building"

Column C-1:

"B"

Section 7. State Environmental Quality Review Act.

Pursuant to 6 NYCRR 617.4 (b)(2), this Local Law is classified as a Type I action under the State Environmental Quality Review Act and the Town Board determined that there would be no significant adverse environmental impact.

Section 8. Severability.

If a court of competent jurisdiction determines that any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance is invalid or unconstitutional, the court's order or judgment shall not affect, impair, or invalidate the remainder of this Local Law, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 9. Inconsistency.

All other local laws and ordinances of the Town of Stony Point that are inconsistent with the provisions of this local law are hereby repealed; provided, however, that such repeal shall be in addition to such other local laws or ordinances regulating and governing the subject matter covered by this local law.

Section 10. Code Preparation.

The Town's Code preparation contractor is authorized, without further action of the Town Board, to correct typographical errors, numbering and other related technical changes that do not affect or alter the substantive provisions of this local law.

<u>Section 11. Effective date.</u>
This Local Law shall take effect immediately upon filing in the office of the Secretary of State in accordance with Section 27 of the New York Municipal Home Rule Law.

Approve Budget Transfers

A motion was made by Supervisor Monaghan, seconded by Councilman Rose and unanimously carried by a voice vote of those board members present with Councilman Puccio being absent to approve the budget transfers as follows:

2023 Budget Transfers

	2023 Budget Transfers	
i eral F i enses	und Acct. # Discription	\$ Amount
0000	A1010.401 · TOWN BOARD/PLANNING EXPENSE	10,876.75
	A1110.1 · JUSTICE CTPERS. SERV.	(32,417.28
	A1110.2 · JUSTICE CTEQUIPMENT - Other	2,188.96
	A1110.4 · JUSTICE COURT-EXPENSE	7,182.66
	A1220.1 · SUPVPERS. SERV.	24.56
	A1220.2 · SUPVEQUIP.	9,375.00
	A1220.4 · SUPERVISOR-EXPENSE	46,535.83
	A1330.4 · TAX RECEIVER-EXPENSE	30,190.35
	A1355.402 TAX CERT	(138,454.54
	A1410.4 · TOWN CLERK-EXPENSE	13,034.22
	A1420.402 TOWN ATTY SPECIAL COUNCIL	(1,859.08
	A1620.1. BUILDING WAGES OTHER	(32,923.29
	A1620.102. BUILDING WAGES-EOC	5,269.00
	A1620.102- BUILDING WAGES-LOC A1620.102- BUILDING WAGES-NON RHO/KIRKBRDE	·
	A1620.201 · BUILDINGS EQPT - TOWN HALL - Other	100,858.78
		2,500.00
	A1620.4 · BUILDINGS-EXPENSE - Other	9,547.86
	A1620.401 · BUILDINGS-TOWN HALL	6,454.53
	A1620.402 · BUILDINGS-TRAILER	4,271.62
	A1620.404 · BUILDINGS-KIRKBRIDE	30,940.93
	A1620.405 · BUILDINGS-EAST WING	3,371.55
	A1620.406 · BUILDINGS-JUSTICE CT.	6,311.19
	A1620.407 · BUILDINGS-POLICE DEPT.	25,077.06
	A1620.408 · BUILDINGS-PARKS GARAGE	11,848.11
	A1620.409 · BUILDINGS-PYNGYP SCHOOL	2,022.48
	A1620.410 · BUILDINGS-LETCHWORTH - Other	14,233.92
	A1620.411 · BUILDINGS-LETCHWORTH REIMB.	(58,156.68
	A1910.4 · INSURANCE	10,189.70
	A1950.4 · TAXES	28,477.84
	A1989.403 · REFUNDS-MISC.	677.50
	A1989.405 · NO.ROCKLAND-MISC.	50.00
	A1989.406 · Stony Point VAC	(84,500.00
	A19A1989.4 · MISC Other	11,975.00
	A2989.4 · PD YOUTH BUREAU (PRIOR DARE)	143.45
	A3120.1 · POLICE-PERS.SERV Other	(206,200.43
	A3120.102 · POLICE OVERTIME	(92,641.94
	A3120.103 · POLICE HOLIDAY	(46,314.70
	A3120.105 · CROSS.GRD/CLERICAL	(45,220.01
	A3120.2 · POLICE-EQUIPMENT - Other	96,974.97
	A3120.201 · EQUIPMENT-RESTRICTED SALES	7,693.54
	A3120.4 · POLICE-EXP Other	(55,670.15
	A3120.403 · P.A.L.	670.81
	A3120.403 · P.A.L.	428.59
	A3410.4 · FIRE FIGHTING-EXPENSE	1,138.79
	A3620.1 · SAFETY INSPECTOR-PERS.SERV.	(60,910.33
		* *
	A3620.4 · SAFETY INSPECTOR-EXPENSE	22,344.27
	A5010.1 · SUPT.OF HWYSPERS.SERV.	18,179.20
	A5132.1 · HIGHWAY GARAGE-PERS.SERV.	601.32
	A5132.4 · HIGHWAY GARAGE-EXPENSE	14,964.84
	A7110.1 · PARKS-PERS.SERV Other	26,765.47
	A7110.2 · PARKS-EQUIP Other	(164,542.26
	A7110.4 · PARKS-EXPENSE - Other	76,101.45
	A7110.401 · PARKS EXPENSE-LL WATER	2,634.66
	A7110.402 · PARKS EXPENSE - LL EXPENSES	3,385.47
	A7110.405 · PARKS-DOG PARK EXPENSE	1,357.50
	A7110.407 · FEMA	67,613.26
	A7110.408 · SIDEWALK GRANT	9,508.13
	A7150.4 · POOL-EXPENSE	14,825.67
	A7310.1 · RECREATION-YOUTH PROG WAGES - Other	16,416.21
	A7310.4 · RECREATION-YOUTH PROGRAMS - Other	4,435.00
	A7310.401a · DAY CAMP EXPENSE - TRIPS	10,762.61
	A7310.403 · PLAYGROUND EXPENSES-DIRECT	2,013.30
	A7310.405 · BANNER EXPENSE	9,668.00
	A7550.4 · CELEBRATIONS-MEM.DAY - Other	1,704.33
	A7620.2 · SR. CITIZEN-EQUIP.	3,153.16
	A7620.4 · SR.CITIZENS TRIP-EXPENSE - Other	3,939.01
	A/6/11/A. SP (III/ENS I DID-EXDERISE / Whor	

	Acces of Toning Everyor	
	A8010.4 · ZONING-EXPENSE	9,099.47
	A8020.1 · PLANNING-PERS.SERV.	20,524.96
	A8020.4 · PLANNING-EXPENSE	90,171.66
	A9010.8 · STATE RETIREMENT	16,979.93
	A9015.8 · POLICE RETIREMENT - Other	182,091.00
	A9030.8 · SOCIAL SECURITY-GENERAL - Other	7,545.99
	A9040.8 · WORKERS COMPENSATION - Other	(82,611.53)
	A9040.801 · WORKERS COMP-POLICE A9060.8 · HEALTH & DENTAL-GENERAL - Other	(95,302.65)
	A9089.8 · NY METRO TAX-GENERAL - Other	107,237.18
	A9710.4 · DEBT.SERVICE-EXPENSE	24,437.26
	A9710.6 · DEBT SERVICES-BOND PRINCIPAL	18,229.08 (65,150.00)
	A9710.0 · DEBT SERVICES-BOND PRINCIPAL A9710.7 · DEBT SERVICES-BOND INTEREST	(47,196.02)
	A9901 · INTERFUND TRANSFER EXP	19,910.00
	7,0001 HATERI OND TRANSPER EXCENT	10,510.00
		(0.00)
I II adamas		
Highway	Budget Modifications	
	Acct. #	\$ Amount
	D2401 · INTEREST	24,370.92
	D2770A · MISC.INCOME-HIGHWAY	243,096.15
	D5110.4 · GENERAL EXPENSE - REG Other	267,467.07
	Budget Transfers	
Expenses	Acct.#	\$ Amount
	D1440.4 · ENGINEERING EXPENSE-HIGHWAY	(2,072.50)
	D5110.1 · GENERAL REPAIRS-PERS. SERVICES	39,426.59
	D5110.4 · GENERAL EXPENSE - REG Other	380,459.75
	D5110.403 · DRAINAGE-RYDER HILL	(285,000.00)
	D5130.1 · MACHINERY-PERSONAL SERVICES	(16,594.01)
	D5130.2 · MACHINERY-EQUIPMENT - Other	234,413.25
	D5130.201 · EQUIPMENT PURCHASES-RESTRICTED	(116,200.00)
	D5130.4 · EQUIPMENT/MACHEXPENSE - Other	158,241.84
	D5142.1 · SNOW REMOVAL-PERS.SERV.	(146,463.43)
	D5142.4 · SNOW-REMOVAL-EXPENSE D9010.8 · RETIREMENT-HWY	(134,800.10)
	D9010.6 · RETIREMENT-HWY D9030.8 · EMPLOYEE BENEFITS-SOC.SECURITY	(12,315.74) 7,799.63
	D9030.8 · WORKERS COMPENSATION - HIGHWAY	(63,913.89)
	D9060.8 · EMPLOYEE BENEFITS-HEALTH & DENT	(21,326.70)
	D9710.6 · DEBT SERVICE-PRINCIPAL	(14,000.00)
	D9710.7 · DEBT SERVICE-INTEREST	(7,654.69)
	DOT 10.1 - DEDT CERTICE HATEREOT	(7,004.00)
		(0.00)
		(5.55)
Sewer Fur	nd	(6165)
Sewer Fur	nd Budget Transfers	(0.00)
Sewer Fur Expenses		\$ Amount
_	Budget Transfers	
_	Budget Transfers Acct. # Discription	\$ Amount
_	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3	\$ Amount 2,425.60
_	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other	\$ Amount 2,425.60 8,619.81
_	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY	\$ Amount 2,425.60 8,619.81 32,371.36
_	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31
_	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13
_	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31
_	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46)
_	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13
_	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46)
Expenses	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00
Expenses	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest ting Fund Budget Modifications Acct. #	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount
Expenses	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest ting Fund Budget Modifications Acct. # SL2401 · INTEREST-STREET LIGHTING	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17
Expenses	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest ting Fund Budget Modifications Acct. #	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount
Expenses	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest ting Fund Budget Modifications Acct. # SL2401 · INTEREST-STREET LIGHTING	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17
Expenses	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest Acct. # SL2401 · INTEREST-STREET LIGHTING SL51824 · EXPENSES - STREET LIGHTING	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17
Expenses Street Light	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest Acct. # SL2401 · INTEREST-STREET LIGHTING SL51824 · EXPENSES - STREET LIGHTING	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17
Expenses Street Light	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest Acct. # SL2401 · INTEREST-STREET LIGHTING SL51824 · EXPENSES - STREET LIGHTING	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17
Expenses Street Light	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest Acct. # SL2401 · INTEREST-STREET LIGHTING SL51824 · EXPENSES - STREET LIGHTING Fund Budget Modifications Fund Budget Modifications	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17 11,815.17
Expenses Street Light	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest Acct. # SL2401 · INTEREST-STREET LIGHTING SL51824 · EXPENSES - STREET LIGHTING Fund Budget Modifications Acct. # Fund Budget Modifications Acct. #	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17 11,815.17 \$ Amount
Expenses Street Light	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest Acct. # SL2401 · INTEREST-STREET LIGHTING SL51824 · EXPENSES - STREET LIGHTING Prind Budget Modifications Acct. # M2401 · INTEREST INCOME-AMBULANCE	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17 11,815.17 \$ 4 Mount 5,947.50
Expenses Street Light	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest Acct. # SL2401 · INTEREST-STREET LIGHTING SL51824 · EXPENSES - STREET LIGHTING Prind Budget Modifications Acct. # M2401 · INTEREST INCOME-AMBULANCE	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17 11,815.17 \$ 4 Mount 5,947.50
Expenses Street Light	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest sting Fund Budget Modifications Acct. # SL2401 · INTEREST-STREET LIGHTING SL51824 · EXPENSES - STREET LIGHTING Fund Budget Modifications Acct. # M2401 · INTEREST INCOME-AMBULANCE M4540.4 · MEDICAL-AMBULANCE - Other Budget Transfers Acct. #	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17 11,815.17 11,815.17 \$ \$ Amount
Expenses Street Light	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest sting Fund Budget Modifications Acct. # SL2401 · INTEREST-STREET LIGHTING SL51824 · EXPENSES - STREET LIGHTING Fund Budget Modifications Acct. # M2401 · INTEREST INCOME-AMBULANCE M4540.4 · MEDICAL-AMBULANCE - Other Budget Transfers Acct. # M4540.402 · PARAMEDICS	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17 11,815.17 11,815.17 \$ \$ Amount \$ \$ 4 Mount \$
Expenses Street Light	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest sting Fund Budget Modifications Acct. # SL2401 · INTEREST-STREET LIGHTING SL51824 · EXPENSES - STREET LIGHTING Fund Budget Modifications Acct. # M2401 · INTEREST INCOME-AMBULANCE M4540.4 · MEDICAL-AMBULANCE - Other Budget Transfers Acct. # M4540.402 · PARAMEDICS M4540.403 · AMBULANCE-GAS	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17 11,815.17 11,815.17 \$ \$ Amount \$ \$ 4,947.50 5,947.50 \$ \$ 4,947.50 \$ \$ 4,947.50 \$ \$ 4,947.50 \$ \$ 4,947.50 \$ \$ 4,947.50 \$ \$ 4,947.50 \$ \$ 4,947.50
Expenses Street Light	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest sting Fund Budget Modifications Acct. # SL2401 · INTEREST-STREET LIGHTING SL51824 · EXPENSES - STREET LIGHTING Fund Budget Modifications Acct. # M2401 · INTEREST INCOME-AMBULANCE M4540.4 · MEDICAL-AMBULANCE - Other Budget Transfers Acct. # M4540.402 · PARAMEDICS	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17 11,815.17 11,815.17 \$ \$ Amount \$ \$ 4 Mount \$
Expenses Street Light	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest sting Fund Budget Modifications Acct. # SL2401 · INTEREST-STREET LIGHTING SL51824 · EXPENSES - STREET LIGHTING Fund Budget Modifications Acct. # M2401 · INTEREST INCOME-AMBULANCE M4540.4 · MEDICAL-AMBULANCE - Other Budget Transfers Acct. # M4540.402 · PARAMEDICS M4540.403 · AMBULANCE-GAS	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17 11,815.17 11,815.17 \$ \$ Amount \$ \$ 4,947.50 5,947.50 \$ \$ 4,947.50 \$ \$ 4,735.62)
Expenses Street Light	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest sting Fund Budget Modifications Acct. # SL2401 · INTEREST-STREET LIGHTING SL51824 · EXPENSES - STREET LIGHTING Fund Budget Modifications Acct. # M2401 · INTEREST INCOME-AMBULANCE M4540.4 · MEDICAL-AMBULANCE - Other Budget Transfers Acct. # M4540.402 · PARAMEDICS M4540.403 · AMBULANCE-GAS	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17 11,815.17 11,815.17 \$ \$ Amount \$ \$ 4,947.50 5,947.50 \$ \$ 4,947.50 \$ \$ 4,947.50 \$ \$ 4,947.50 \$ \$ 4,947.50 \$ \$ 4,947.50 \$ \$ 4,947.50 \$ \$ 4,947.50
Expenses Street Light	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC. · OTHER · Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service · Interest Acct. # SL2401 · INTEREST-STREET LIGHTING SL51824 · EXPENSES · STREET LIGHTING Fund Budget Modifications Acct. # M2401 · INTEREST INCOME-AMBULANCE M4540.4 · MEDICAL-AMBULANCE · Other Budget Transfers Acct. # M4540.402 · PARAMEDICS M4540.403 · AMBULANCE-GAS M4540.403 · AMBULANCE-GAS M4540.4 · MEDICAL-AMBULANCE · Other	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17 11,815.17 11,815.17 \$ \$ Amount \$ \$ 4,947.50 5,947.50 \$ \$ 4,947.50 \$ \$ 4,735.62)
Street Light Ambulance	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC OTHER - Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service - Interest Iting Fund Budget Modifications Acct. # SL2401 · INTEREST-STREET LIGHTING SL51824 · EXPENSES - STREET LIGHTING Prund Budget Modifications Acct. # M2401 · INTEREST INCOME-AMBULANCE M4540.4 · MEDICAL-AMBULANCE - Other Budget Transfers Acct. # M4540.402 · PARAMEDICS M4540.403 · AMBULANCE-GAS M4540.40 · MEDICAL-AMBULANCE - Other	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17 11,815.17 11,815.17 \$ \$ Amount \$ \$ 4,947.50 5,947.50 \$ \$ 4,947.50 \$ \$ 4,735.62)
Street Light Ambulance	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC. · OTHER · Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service · Interest Acct. # SL2401 · INTEREST-STREET LIGHTING SL51824 · EXPENSES · STREET LIGHTING Fund Budget Modifications Acct. # M2401 · INTEREST INCOME-AMBULANCE M4540.4 · MEDICAL-AMBULANCE · Other Budget Transfers Acct. # M4540.402 · PARAMEDICS M4540.403 · AMBULANCE-GAS M4540.403 · AMBULANCE-GAS M4540.4 · MEDICAL-AMBULANCE · Other	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17 11,815.17 11,815.17 \$ \$ Amount \$ \$ 4,947.50 5,947.50 \$ \$ 4,947.50 \$ \$ 4,735.62)
Street Light Ambulance	Budget Transfers Acct. # Discription S1950.3 · DISPOSAL CONTRACT DISTRICT 3 S1989.4 · MISC. · OTHER · Other S8120.4 · COLLECTION SYSTEM EXPENSES S8130.102 · SEWER OVERTIME S9030.8 · EMP. BENEFITS SOC. SECURITY S9089.8 · NY METRO TAX-SEWER S9710.4 · BOND EXPENSE-SEWER S9710.7 · Debt Service · Interest Acct. # SL2401 · INTEREST-STREET LIGHTING SL51824 · EXPENSES · STREET LIGHTING Fund Budget Modifications Acct. # M2401 · INTEREST INCOME-AMBULANCE M4540.4 · MEDICAL-AMBULANCE · Other Budget Transfers Acct. # M4540.402 · PARAMEDICS M4540.403 · AMBULANCE-GAS M4540.403 · AMBULANCE-GAS M4540.4 · MEDICAL-AMBULANCE · Other	\$ Amount 2,425.60 8,619.81 32,371.36 16,176.58 17,370.67 1,225.31 7,336.13 (85,525.46) 0.00 \$ Amount 11,815.17 11,815.17 11,815.17 \$ \$ Amount \$ \$ 4,735.62) 0.00

E2089 · RECREATION INCOME-GOLF COURSE	360,484.86
E1910.4 · INSURANCE-ENTERPRISE FUND	4,319.15
E7140.102 · SEASONAL PERSONAL SERVICES	29,287.95
E7180.1 · GOLF COURSE OPERATIONS-PERS.SER - Other	116,346.43
E7180.2 · GOLF COURSE OPERATIONS-EQUIP.	135,708.56
E9040.8 · WORKERS COMPENSATION-ENTERPRISE	13,445.61
E9050.8 · UNEMPLOYMENT INSENTERPRISE	627.39
E9060.8 · HEALTH & DENTAL-GOLF COURSE	59,274.99
E9089.8 · NY METRO TAX-ENTERPRISE	475.03
E9710.7 · INTEREST-DEBT SERVICE	999.75

<u>Authorize Supervisor to Execute Agreement for Grant Funding for Beach Road</u> <u>Pump Station/Backup Generator Installation</u>

A motion was made by Supervisor Monaghan, seconded by Councilman Williams and unanimously carried by a voice vote of those board members present with Councilman Puccio being absent to authorize Supervisor Monaghan to execute the agreement for Grant Funding for Beach Road Pump Station/Backup Generator Installation.

Surplus Vehicle

A motion was made by Supervisor Monaghan, seconded by Councilman Williams and unanimously carried by a voice vote of those board members present with Councilman Puccio being absent to surplus the following vehicle:

2009 Ford Crown Victoria - VIN# 2FAHP71V49X141367

Approve Hire for Patriot Hills Maintenance

A motion was made by Supervisor Monaghan, seconded by Councilman Joachim and unanimously carried by a voice vote of those board members present with Councilman Puccio being absent to approve the hiring of a part time employee, Javier Medina Jr. for Patriot Hills Golf Club Maintenance at a rate of pay of \$16.25/hr.

Approve Hire Patriot Hill Golf Club-Operations

A motion was made by Supervisor Monaghan, seconded by Councilman Rose and unanimously carried by a voice vote of those board members present with Councilman Puccio being absent to approve the hiring of Zain Jan for Patriot Hills Golf Club Operations at a rate of pay of \$15.00/hr.

EXECUTIVE SESSION

At 7:14pm a motion was made by Supervisor Monaghan, seconded by Councilman Williams and unanimously carried by a voice vote of those board members present with Councilman Puccio being absent to adjourn into executive session to discuss personnel matters with the Wastewater Treatment Plant and a company that does business with the Town.

ADJOURN

At 8:10pm a motion was made by Supervisor Monaghan, seconded by Councilman Williams and unanimously carried by a voice vote of those board members present with Councilman Puccio being absent to close the March 12, 2024 in memory of George "Punky" Stoll Sr. Town Board Meeting. No further votes were taken.

Respectfully submitted. Megan Carey, Town Clerk